

Annex 2 - BUDGET



Project name	Cooperation in vocational education for European labor market		
Beneficiary / Coordinator	The Great Eastern Region		
Budget item	piece	number	total
01. Project management flat rate			66 000.00 €
Great Eastern Region			23 760.00 €
Project leader	310,00	24	7 440.00 €
School 1	170,00	24	4 080.00 €
School 2	170,00	24	4 080.00 €
School 3	170,00	24	4 080.00 €
School 4	170,00	24	4 080.00 €
Moravian-Silesian Region			21 120.00 €
Regional coordinator	200,00	24	4 800.00 €
School 1	170,00	24	4 080.00 €
School 2	170,00	24	4 080.00 €
School 3	170,00	24	4 080.00 €
School 4	170,00	24	4 080.00 €
Lublin voivodeship			21 120.00 €
Regional coordinator	200,00	24	4 800.00 €
School 1	170,00	24	4 080.00 €
School 2	170,00	24	4 080.00 €
School 3	170,00	24	4 080.00 €
School 4	170,00	24	4 080.00 €
02. project management - international meetings			18 400.00 €
Great Eastern Region			3 450.00 €
Assessment of staff mobility - meeting M2	575,00	3	1 725.00 €
Evaluation meeting M3	575,00	3	1 725.00 €
Moravian-Silesian Region			7 475.00 €
Introductory workshop M1	575,00	3	1 725.00 €
Evaluation meeting M3	575,00	3	1 725.00 €
Final meeting M4	575,00	7	4 025.00 €
Lublin			7 475.00 €
Introductory workshop M1	575,00	3	1 725.00 €
Assessment of staff mobility - meeting M2	575,00	3	1 725.00 €
Final meeting M4	575,00	7	4 025.00 €
03. Mobility			70 640.00 €
Great Eastern Region			24 560.00 €
Travel costs			8 800.00 €
Staff mobility C2	275,00	4	1 100.00 €
Staff mobility C3	275,00	4	1 100.00 €
Student mobility C5	275,00	8	2 200.00 €
Student mobility C6	275,00	8	2 200.00 €
Accompanying C5	275,00	4	1 100.00 €
Accompanying C6	275,00	4	1 100.00 €
Individual support			15 760.00 €
Staff mobility C2	100,00	20	2 000.00 €
Staff mobility C3	100,00	20	2 000.00 €
Student mobility C5	55,00	56	3 080.00 €
Student mobility C6	55,00	56	3 080.00 €
Accompanying C5	100,00	28	2 800.00 €
Accompanying C6	100,00	28	2 800.00 €
Moravian-Silesian Region			23 040.00 €
Travel costs			7 280.00 €
Staff mobility C1	275,00	4	1 100.00 €
Staff mobility C3	180,00	4	720.00 €
Student mobility C4	275,00	8	2 200.00 €
Student mobility C6	180,00	8	1 440.00 €
Accompanying C4	275,00	4	1 100.00 €
Accompanying C6	180,00	4	720.00 €
Individual support			15 760.00 €
Staff mobility C1	100,00	20	2 000.00 €
Staff mobility C3	100,00	20	2 000.00 €
Student mobility C4	55,00	56	3 080.00 €
Student mobility C6	55,00	56	3 080.00 €
Accompanying C4	100,00	28	2 800.00 €
Accompanying C6	100,00	28	2 800.00 €
Lublin voivodeship			23 040.00 €
Travel costs			7 280.00 €
Staff mobility C1	275,00	4	1 100.00 €
Staff mobility C2	180,00	4	720.00 €
Student mobility C4	275,00	8	2 200.00 €
Student mobility C5	180,00	8	1 440.00 €
Accompanying C4	275,00	4	1 100.00 €
Accompanying C5	180,00	4	720.00 €
Individual support			15 760.00 €
Staff mobility C1	100,00	20	2 000.00 €
Staff mobility C2	100,00	20	2 000.00 €
Student mobility C4	55,00	56	3 080.00 €
Student mobility C5	55,00	56	3 080.00 €
Accompanying C4	100,00	28	2 800.00 €
Accompanying C5	100,00	28	2 800.00 €
04 . Exceptional costs			3 500.00 €
Part of Erasmus + (75 % D83)			2 625.00 €
Great Eastern Region			1 300.00 €
Subcontracting (translation)	1 300,00	1	1 300.00 €
Moravian-Silesian Region			1 100.00 €
Subcontracting (translation)	1 100,00	1	1 100.00 €
Lublin			1 100.00 €
Subcontracting (translation)	1 100,00	1	1 100.00 €
TOTAL			157 665.00 €